

TOWN OF BARNES

ANNUAL PUBLIC BUDGET HEARING

SPECIAL TOWN MEETING OF THE ELECTORS

Below is the 2026 proposed Town Budget:

	2025 CURRENT BUDGET	2026 PROPOSED BUDGET	% CHANGE
REVENUES			
TAX LEVY	973,951	1,277,608	31.2%
PFC/MFL TAXES	-	30,000	100.00%
Intergovernmental Revenues	716,406	741,419	3.5%
Licenses and Permits	13,040	6,700	-48.6%
Public Charges for Services	121,900	107,650	-11.7%
Intergovernmental Charges for Service	6,000	6,000	0.0%
Miscellaneous Revenue	221,320	122,950	-44.4%
Sub-total Revenues	2,052,617	2,292,327	11.7%
Proceeds from long-term debt	0	0	
Cash Reserves to reduce the Levy	0	0	
Designated Funds levied		0	
Transfer from Other Funds	32,652	0	-100.0%
TOTAL REVENUES	2,085,269	2,292,327	9.9%
EXPENSES			
General Government	392,318	304,131	-22.5%
Public Safety	315,648	355,185	12.5%
Public Works-Highway	690,938	709,307	2.7%
Health & Human Services	3,804	3,900	2.5%
Culture, Recreation & Education	31,100	33,200	6.8%
Conservation & Development	122,530	118,901	-3.0%
Capital Outlay	453,796	717,853	58.2%
Debt Service	75,135	49,850	-33.7%
Sub-total Operational Expenses	2,085,269	2,292,327	9.9%
Designated Funds	0	0	
TOTAL EXPENSES	2,085,269	2,292,327	9.9%

Balances (actual) Jan. 1, 2025:

General Fund Checking	\$ 339,969
Money Market Account	\$ 442,425
Tax Collection Checking	\$ 627,768
Reserves (CDs)	\$ -
TOTAL	1,410,162

Balances (estimated) Dec. 31, 2025

\$ 200,000
\$ 349,741
\$ 500,000
\$ -
1,049,741

Respectfully submitted by: Kari Hufnagle, Town of Barnes Clerk-Treasurer 795-2782 or email at: admin@townofbarneswi.gov