

# TOWN OF BARNES

## ANNUAL PUBLIC BUDGET HEARING

### SPECIAL TOWN MEETING OF THE ELECTORS

**Below is the 2025 proposed Town Budget:**

	2024 CURRENT BUDGET	2025 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>			
TAX LEVY	901,006	973,951	8.1%
Intergovernmental Revenues	709,575	716,406	1.0%
Licenses and Permits	12,875	13,040	1.3%
Public Charges for Services	124,650	121,900	-2.2%
Intergovernmental Charges for Service	6,000	6,000	0.0%
Miscellaneous Revenue	181,625	221,320	21.9%
<b>Sub-total Revenues</b>	<b>1,935,731</b>	<b>2,052,617</b>	<b>6.0%</b>
Proceeds from long-term debt	0	0	
Cash Reserves to reduce the Levy	0	0	
Designated Funds levied	0	0	
Transfer from Other Funds	49,590	32,652	-34.2%
<b>TOTAL REVENUES</b>	<b>1,985,321</b>	<b>2,085,269</b>	<b>5.0%</b>
<b>EXPENSES</b>			
General Government	256,211	392,318	53.1%
Public Safety	338,354	315,648	-6.7%
Public Works-Highway	504,215	690,938	37.0%
Health & Human Services	3,754	3,804	1.3%
Culture, Recreation & Education	44,250	31,100	-29.7%
Conservation & Development	133,450	122,530	-8.2%
Capital Outlay	544,288	453,796	-16.6%
Debt Service	74,515	75,135	0.8%
<b>Sub-total Operational Expenses</b>	<b>1,899,037</b>	<b>2,085,269</b>	<b>9.8%</b>
Designated Funds	0	0	
<b>TOTAL EXPENSES</b>	<b>1,899,037</b>	<b>2,085,269</b>	<b>9.8%</b>

**Balances (actual) Jan. 1, 2024:**

General Fund Checking	\$ 288,908
Money Market Account	\$ 831,201
Tax Collection Checking	\$ 594,269
Reserves (CDs)	\$ -
<b>TOTAL</b>	<b>1,714,378</b>

**Balances (estimated) Dec. 31, 2024**

General Fund Checking	\$ 481,442
Money Market Account	\$ 441,395
Tax Collection Checking	\$ 594,268
Reserves (CDs)	\$ -
<b>TOTAL</b>	<b>1,517,105</b>

Respectfully submitted by: Lisa Meyer, Town of Barnes Clerk-Treasurer 795-2782 or email at: [admin@townofbarneswi.gov](mailto:admin@townofbarneswi.gov)